

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Cemetary District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1344	6	448,800	92,040	5,000
Beautification		7	84,867		
Totals		XXXXXXXXXX	533,667	92,040	
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only 18,469,793 Nov. 1, 2017 Total Assessed Valuation

Assisted by:
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Michael R. Fisher
Jay E. Fisher
Teddy F. Papp

Attest: 8-23, 2017

Theresa Dasenbrock
County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 90,497
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 90,497

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	159,281	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	2,240,082	
5b. Personal property 2016	-	2,604,901	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		159,281	
8. Total estimated valuation July, 1,2017		18,408,368	
9. Total valuation less valuation adjustment (8 minus 7)		18,249,087	
10. Factor for increase (7 divided by 9)		0.00873	
11. Amount of increase (10 times 3)	+	\$ 790	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	91,287	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		91,287	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.014	
16. Consumer Price Index adjustment (3 times 15)	\$	1,267	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	92,554	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bucklin Cemetery District
Ford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	90,497	4,498	39	386	18
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	90,497	4,498	39	386	18

County Treas Motor Vehicle Estimate

4,498

County Treas Recreational Vehicle Estimate

39

County Treas 16/20M Vehicle Estimate

386

County Treas Commercial Vehicle Tax Estimate

231

County Treas Watercraft Tax Estimate

18

MVT Factor 0.04970

RVT Factor 0.00043

16/20M Factor 0.00427

Comm Veh Factor 0.00255

Watercraft Factor 0.00020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	380,088	449,838	352,179
Receipts:			
Ad Valorem Tax	95,044	90,497	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,983	4,498
Recreational Vehicle Tax		32	39
16/20M Vehicle Tax		502	386
Commercial Vehicle Tax		216	231
Watercraft Tax		17	18
LAVTR			0
In Lieu of Taxes			
Sale of Lots	280	481	481
Interest on Idle Funds	152		
Neighborhood Revitalization Rebate		-387	-161
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	95,476	96,341	5,492
Resources Available:	475,564	546,179	357,671
Expenditures:			
Personnel & Employee Benefits	19,242	24,000	24,000
Contractual	3,585	40,000	40,000
Commodities	2,899	20,000	20,000
Capital Outlay		10,000	10,000
Cemetery Improvements		100,000	354,800
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	25,726	194,000	448,800
Unencumbered Cash Balance Dec 31	449,838	352,179	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	377,032	447,626	448,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		448,800
	Tax Required		91,129
	Delinquent Comp Rate: 1.0%		911
	Amount of 2017 Ad Valorem Tax		92,040

Adopted Budget Beautification	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	33,848	33,867	58,867
Receipts:			
Contributions		26,000	26,000
Interest on Idle Funds	19		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19	26,000	26,000
Resources Available:	33,867	59,867	84,867
Expenditures:			
Capital Outlay		1,000	84,867
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	1,000	84,867
Unencumbered Cash Balance Dec 31	33,867	58,867	0
2016/2017/2018 Budget Authority Amount:	81,388	84,848	84,867

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District 2018

The governing body of
Bucklin Cemetary District
Ford County

will meet on August 14, 2017, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	25,726	5.003	194,000	5.000	448,800	92,040	5.000
Beautification			1,000		84,867		
Totals	25,726	5.003	195,000	5.000	533,667	92,040	5.000
Less: Transfers	0		0		0		
Net Expenditures	25,726		195,000		533,667		
Total Tax Levied	90,148		90,497		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,021,847		18,100,245		18,408,368		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rikki Hager
Clerk

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Bucklin Cemetary District

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	91,878	4.991	161
Debt Service			0
			0
			0
			0
			0
TOTAL	91,878	4.991	161

2017 July 1 Valuation: 18,408,368

Valuation Factor: 18,408.368

Neighborhood Revitalization Subj to Rebate: 32,311

Neighborhood Revitalization factor: 32.311

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Ford, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 51 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter in the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 26 day of July, 20 17
2nd Publication was made on the _____ day of _____, 20 ____
3rd Publication was made on the _____ day of _____, 20 ____
4th Publication was made on the _____ day of _____, 20 ____
5th Publication was made on the _____ day of _____, 20 ____
6th Publication was made on the _____ day of _____, 20 ____

Publication fee \$ 45.00
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ 1.00
Total Publication Fee \$ 46.00

Dawn Wendel
(Signed)

Witness my hand this 26 day of July, 20 17

SUBSCRIBED and SWORN to before me this 26

day of July, 20 17.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
Expires February 7, 2018

(First published in the Bucklin Banner on Wednesday, July 26, 2017)

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Special District

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Ford County

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FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority Ad Valorem Tax Estimate	Estimated Tax Rate
General	25,726	5.003	194,000	5.000	448,300	5.000
Board of Education			1,000		84,367	
Public					333,662	
Local Treasurer	25,726		195,000			
Local Expenditures	25,726		195,000		533,662	
Total Tax Levied	90,148		90,257		18,408,368	
Assessed Valuation	18,071,847		18,100,745			

Outstanding Indebtedness

Year	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Public Hearing
Click